

WORKSHEET FOR CALCULATING COST OF MANAGEMENT INFORMATION REQUIREMENT/PRODUCTS

For use of this form, see AR 335-15; the proponent agency is OASCIM.

1. TITLE AND REQUIREMENT CONTROL SYMBOL (RCS) OR PRODUCT CONTROL NUMBER (PCN)

2. ESTIMATE PREPARED BY

3. DATE (YYMMDD)

SECTION A - ESTIMATED DEVELOPMENTAL COSTS

	FUNCTION/ACTIVITY a.	DIRECT COSTS OF RESOURCES				INDIRECT COSTS (Overhead) f.	TOTAL (b+c+d+e+f) g.
		PERSONNEL b.	ADP c.	MATERIAL d.	OTHER e.		
4.	SPECIFICATION						
5.	ANALYSIS						
6.	DESIGN						
7.	INSTALLATION						
8.	OTHER						
9.	TOTAL DEVELOPMENTAL COST						

SECTION B - ESTIMATED OPERATIONAL COSTS

10.	DATA COLLECTION						
11.	DATA PROCESSING						
12.	DATA/RECORDS MAINTENANCE						
13.	PRODUCT TRANSMISSION						
14.	TOTAL DEVELOPMENTAL COST (Annually)						

15. REMARKS